## ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
## CLASIFICACION ADMINISTRATIVA

**TENANGO DEL AIRE 2018** **DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2019**

| CONCEPTO | | EGRESOS | | | | | SUBEJERCICIO |
|---|---|---|---|---|---|---|---|
| | | APROBADO | AMPLIACIONES Y REDUCCIONES | MODIFICADO | DEVENGADO | PAGADO | |
| | | 1 | 2 | 3 = ( 1 + 2 ) | 4 | 5 | 6 = ( 3 - 4 ) |
| A00 | PRESIDENCIA | 11,652,312.14 | 0.00 | 11,652,312.14 | 16,065,567.13 | 14,885,491.68 | -4,413,254.99 |
| B00 | SINDICATURAS | 427,534.75 | 0.00 | 427,534.75 | 421,875.71 | 420,389.66 | 5,659.04 |
| C01 | Regiduría I | 287,162.00 | 0.00 | 287,162.00 | 235,446.42 | 234,710.66 | 51,715.58 |
| C02 | Regiduría II | 279,662.00 | 0.00 | 279,662.00 | 317,884.19 | 304,813.69 | -38,222.19 |
| C03 | Regiduría III | 274,662.00 | 0.00 | 274,662.00 | 239,840.42 | 239,104.66 | 34,821.58 |
| C04 | Regiduría IV | 277,162.00 | 0.00 | 277,162.00 | 236,477.82 | 235,742.06 | 40,684.18 |
| C05 | Regiduría V | 277,162.00 | 0.00 | 277,162.00 | 228,481.12 | 227,745.36 | 48,680.88 |
| C06 | Regiduría VI | 277,162.00 | 0.00 | 277,162.00 | 278,760.11 | 275,695.35 | -1,598.11 |
| C07 | Regiduría VII | 277,162.00 | 0.00 | 277,162.00 | 234,519.42 | 233,783.66 | 42,642.58 |
| C08 | Regiduría VIII | 277,162.00 | 0.00 | 277,162.00 | 232,031.65 | 231,295.89 | 45,130.35 |
| C09 | Regiduría IX | 277,162.00 | 0.00 | 277,162.00 | 234,884.56 | 234,022.80 | 42,277.44 |
| C10 | Regiduría X | 277,162.00 | 0.00 | 277,162.00 | 235,654.21 | 234,023.46 | 41,507.79 |
| D00 | SECRETARÍA DEL AYUNTAMIENTO | 583,944.03 | 0.00 | 583,944.03 | 510,307.00 | 508,991.60 | 73,637.03 |
| F00 | DESARROLLO URBANO Y OBRAS PÚBLICAS | 19,579,580.09 | 0.00 | 19,579,580.09 | 14,292,892.16 | 12,726,481.12 | 5,286,687.93 |
| F01 | Desarrollo Urbano y Servicios Públicos | 256,390.00 | 0.00 | 256,390.00 | 327,308.89 | 326,218.69 | -70,918.89 |
| G00 | ECOLOGÍA | 182,764.87 | 0.00 | 182,764.87 | 50,937.23 | 50,937.23 | 131,827.64 |
| H00 | SERVICIOS PÚBLICOS | 7,459,424.51 | 0.00 | 7,459,424.51 | 8,113,805.18 | 8,064,957.58 | -654,380.67 |
| I00 | PROMOCIÓN SOCIAL | 250,838.08 | 0.00 | 250,838.08 | 201,432.23 | 200,365.30 | 49,405.85 |
| I01 | Desarrollo Social | 298,822.09 | 0.00 | 298,822.09 | 239,439.64 | 238,675.10 | 59,382.45 |
| K00 | CONTRALORÍA | 428,893.32 | 0.00 | 428,893.32 | 389,648.60 | 388,212.78 | 39,244.72 |
| L00 | TESORERÍA | 4,497,060.17 | 0.00 | 4,497,060.17 | 4,545,320.19 | 4,451,904.71 | -48,260.02 |
| M00 | CONSEJERÍA JURÍDICA | 182,764.87 | 0.00 | 182,764.87 | 210,786.07 | 210,212.97 | -28,021.20 |
| N00 | DIRECCIÓN DE DESARROLLO ECONOMICO | 235,934.25 | 0.00 | 235,934.25 | 283,563.92 | 282,981.72 | -47,629.67 |
| N01 | Desarrollo Agropecuario | 1,426,438.64 | 0.00 | 1,426,438.64 | 1,192,945.44 | 1,192,382.91 | 233,493.20 |
| O00 | EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL | 289,794.06 | 0.00 | 289,794.06 | 357,485.95 | 325,276.78 | -67,691.89 |
| P00 | ATENCIÓN CIUDADANA | 253,064.87 | 0.00 | 253,064.87 | 64,298.10 | 64,298.10 | 188,766.77 |
| Q00 | SEGURIDAD PÚBLICA Y TRÁNSITO | 5,315,031.64 | 0.00 | 5,315,031.64 | 6,273,864.55 | 6,247,075.79 | -958,832.91 |
| R00 | CASA DE LA CULTURA | 4,500.00 | 0.00 | 4,500.00 | 114,464.21 | 114,464.21 | -109,964.21 |
| S00 | UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN | 163,296.48 | 0.00 | 163,296.48 | 290,488.69 | 289,825.83 | -127,192.21 |
| | **TOTAL DEL GASTO** | **56,270,008.86** | **0.00** | **56,270,008.86** | **56,420,410.81** | **53,440,081.35** | **-150,401.95** |

**PRESIDENTE MUNICIPAL** **SINDICO MUNICIPAL** **ENC. DE LA SECRETARIO DEL AYUNTAMIENTO** **TESORERO (A) MUNICIPAL**

**C. ROBERTO AVILA VENTURA** **C. MARIA DE JESUS CORTES** **C. GUSTAVO EZAU GARCIA GONZALEZ** **C. ANGELICA GARCIA NAJERA**